

Town of North West River 2010 Municipal Budget

Motion 2009-12-006 – 2010 Budget Revenues and Expenses

Moved by Councillor Hillier and seconded by Councillor Chaulk to approve the 2010 Town of North West River Municipal Budget in the amount of \$810,181.

Revenue	
Municipal Operating Grant	\$ 30,014
Prov'l Portion NMFC Debt Charges	\$ 60,266
Commercial Property Tax Revenue	\$ 24,558
Grants-in-Lieu - Commercial	\$ 756
Property Tax Revenue	\$ 162,377
Grants-in-Lieu Residential	\$ 3,358
Poll Tax Revenue	\$ 9,000
Commercial Water and Sewer Tax	\$ 17,000
Water & Sewer Tax	\$ 79,850
Business Tax	\$ 16,570
Utility Tax	\$ 37,000
Quarry Revenue	\$ 35,000
Rentals (Equipment)	\$ 500
Other Rev. from Own Source	\$ 2,500
Tax Certificates	\$ 100
License & Permits	\$ 1,000
Rentals (Property)	\$ 53,421
Service charges & Interest Revenue	\$ 3,500
Summer students	\$ 2,750
Govt. Grants Nfld & lab.	\$ 3,500
Subtotal, Taxes & Operating	\$ 547,520
Deferred Revenue (Iliget)	\$ 100,000
Transfer from Surplus	\$ 98,121
Gas Tax Revenues	\$ 64,540
Total Revenue	\$ 810,181
EXPENSE	
General Government	\$ 261,450
Protective Services	\$ 31,525
Transportation Services	\$ 112,821
Water & Sewer	\$ 105,792
Garbage	\$ 44,053
Capitals Assets Purchased	\$ 254,540
TOTAL EXPENSE	\$ 810,181
NET INCOME	\$ 0

Motion Carried. 6 in favour; 0 against; 0 abstentions.

Motion 2009-12-007 – Taxes and Rates 2010 Budget

Moved by Councillor Chaulk and seconded by Councillor Williams to approve the following Taxes and Rates for 2010:

Residential Property Tax	9.25mils	minimum tax \$250.00
Commercial Property Tax	12.00mils	minimum tax \$250.00
Business Tax (all classes)	24.00mils	minimum tax \$250.00
Poll Tax	\$150.00 per year	
Residential Water & Sewer Tax	\$310.00 per residential unit per year	
Residential Water-Only Tax	\$245.00 per residential unit per year	
Commercial Water & Sewer Tax	\$425.00 per unit per year	
Institutional Water & Sewer Tax	\$2,975.00 per year	
Commercial Metered Water rate	\$1.50 per thousand gallons	
Utility Tax – Gross Revenue	2.50% of gross revenue	
Business Tax – no fixed address	2.50% of gross revenue	
Interest rates on overdue accounts –	1% per month, minimum \$1.00	
2010 Tax Invoice Due Date	April 30, 2010	
2010 Tax Invoice Final Notice	June 30, 2010	

Permit Fees 2010

Residential Development Permit (1-year)	\$100.00
Commercial Development Permit (1-year)	\$200.00
Subdivision Permit, per lot	\$100.00
Shed/Garage/Fence	\$ 20.00
Renovations <\$10,000	\$ 20.00
Renovations >\$10,000	\$ 50.00
Water Turn On	\$ 50.00
Animal Tag	\$ 20.00
Taxi License	\$ 50.00
Residential Fire Inspection	\$ 25.00
Commercial Fire Inspection	\$ 50.00
Tax Certificate	\$ 25.00
Equipment Rental & Water & Sewer Installation*	
Backhoe & Operator	\$ 95.00 hourly
Blower & Operator	\$145.00 hourly
Supervisor	\$ 22.00 hourly
Laborer	\$ 18.00 hourly
Overtime Rate	1.6 times above hourly rates
Supplies	cost plus 25%
Administration fee	15%

Property Rental Rates*

Office Space - annual rate for 1 year lease - \$25.75 per square foot- or as negotiated
Office Space - monthly rate for 1 year lease- \$25.75 per square foot, \$350.00 minimum/month
***13% HST will be charged on all contracted services and on office rentals**

Motion carried: 6 in favour; 0 against; 0 abstained.